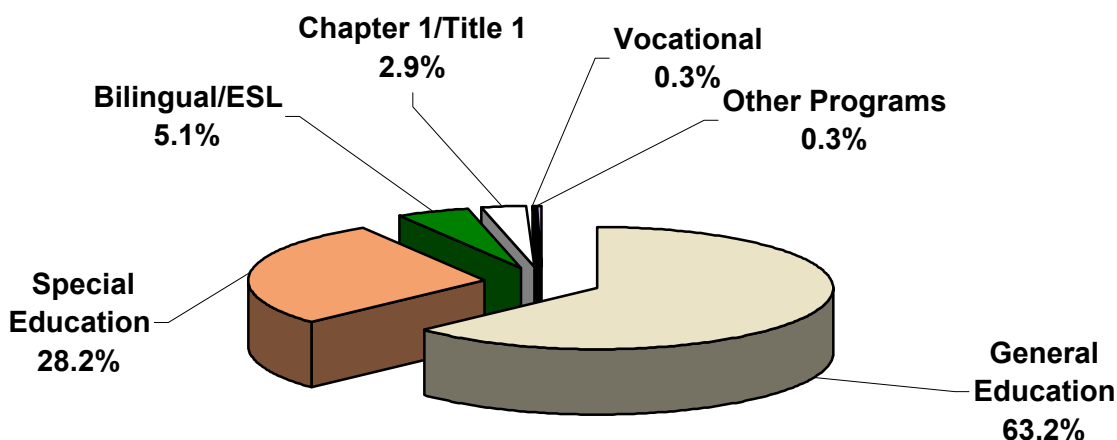
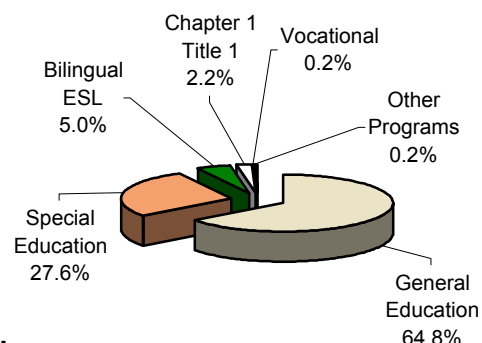


Pawtucket School Department

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	7,919.95	\$60,627,627	\$7,655	63.2%
Special Education	1,217.77	\$27,077,765	\$22,236	28.2%
Bilingual / ESL	623.78	\$4,860,019	\$7,791	5.1%
Chapter 1 / Title 1 ³	2,463.00	\$2,808,631	\$1,140	2.9%
Vocational	244.34	\$275,404	\$1,127	0.3%
Other Programs ⁴	N/A	\$310,563	N/A	0.3%
Total District ⁵	10,008	\$95,960,008	\$9,588	100.0%

2003-26-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).